| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| January .2014 | $\mathbf{1 8 7 , 0 0 3}$ |
| January .2013 | $\mathbf{1 8 2 , 3 1 9}$ |
| Increase(Decrease) | 4,684 |
| \% of fluctuation | 2.57 |
| Accumulated in 2014 | $\mathbf{1 8 7 , 0 0 3}$ |
| Accumulated in 2013 | $\mathbf{1 8 2 , 3 1 9}$ |
| Increase(Decrease) | 4,684 |
| \% of fluctuation | 2.57 |

